**SMAC Budget Meeting**

**Wenatchee Valley Fire Department- Station 11**

**206 Easy Street, Wenatchee, WA 98801**

**Please note: All times after call to order are estimates and flexible**

**Friday, August 1, 2025**

* **5:30 pm Call to Order/Introductions – Committee & Staff**
* **5:40 pm** **Microsoft Teams Etiquette & Building Logistics – Staff**
* **5:45 pm Budget Review of 2024/25 season – Kelly/ Winter Recreation Program Staff**
* **6:15 pm** **10-year Plan (Feedback from SMAC) – Steering Committee**
* **7:30 pm Meeting Adjourns for The Evening - Committee Chair**

**Saturday, August 2, 2025**

* **8:00 am Call to Order/Introductions – Committee & Staff**
* **8:10 am Microsoft Teams Etiquette & Building Logistics – Staff**
* **8:15 am Approve Summer/Winter Meeting Minutes – Committee Members**
* **8:20 am Area Reports – Committee Members**
* **8:35 am** **RFP Review – Travis**
* **8:45 am** **2026 Legislative Update – Rob Sendak**
* **8:50 am** **Program Update/Staff Budget Recommendations for 2025/26 Season – Corey/Kelly, Winter**

**Recreation Staff**

* **10:00 am Break**
* **10:15 am In-Person Public Comments (Written comments can be submitted to**

**winter@parks.wa.gov****)**

* **10:30 am Budget Discussion & Decision – SMAC**
* **11:30 am** **10-year Plan Continue Discussion (if needed)**
* **12:15 pm Summer Committee Meeting Adjourns – Committee Chair**
* **12:20 pm SMAC Elections**
* **12:30 pm Groomer & Groomer Coordinator Meeting – Open to all**