

Snow Mobile Advisory Committee (SMAC)

2024 – 2025 APPROVED BUDGET



FY 2023 – 2024 Expenditures

Priority 1: Administration	\$351,138
Priority 2: Equipment Repair	\$39,025
Priority 3: Trail Grooming State	\$112,989
Priority 3: Trail Grooming Private	\$1,544,895
Priority 3: Snow Removal	\$246,447
Priority 3: Sanitation	\$60,579
Priority 3: Education & Enforcement	\$73,883
Priority 3: Emergency Reserve	\$28,411
Total Expenditures	\$2,457,367

End of Year Numbers

Permit Data	
Permits Sold	19,047

Beginning Fund Balance	\$2,821,165
Revenue	\$1,776,202
Expenditures	(\$2,457,367)
Account Balance for FY 2024 – 2025	\$2,140,000

FY 2024 – 2025 Approved Budget

Priority 1: Administration	\$325,650
Priority 2: Equipment Repair	\$54,400
Priority 3: Trail Grooming State	\$115,538
Priority 3: Trail Grooming Private	\$1,204,405
Priority 3: Snow Removal	\$268,552
Priority 3: Sanitation	\$58,619
Priority 3: Education & Enforcement	\$73,884
Priority 3: Emergency Reserve	\$38,000
Total Approved Budget	\$2,139,048

FY 2023 – 2024 is July 1, 2023 – June 30, 2024

FY 2024 – 2025 is July 1, 2024 – June 30, 2025

Priority 1: Administration of a statewide snowmobile program which includes safety, education and information programs.

Category	Budget
Salaries & Benefits	\$ 190,000
Indirect (27.24%)	\$ 54,000
Rent - Tilley Square	\$ 25,600
Communications	\$ 2,500
Staff Training/Dues	\$ 750
Marketing/Safe Rider Training	\$ 1,500
Office Equipment	\$ -
Printing & Mail	\$ 4,000
Signs	\$ 4,000
Supplies	\$ 2,000
Travel	\$ 10,000
Maps Update/Grooming Map	\$ 500
GPS Bulk Purchase/Lease/Mapping (Atlas Tax)	\$ 13,000
Vehicle Maintenance/Fuel	\$ 4,000
Rental (Storage)	\$ 3,100
KD Enterprises (Land Use)	\$ 3,200
Kittitas County Park & Rec (Land Use)	\$ 3,000
Echo Valley (Land Use)	\$ -
Crystal Springs Grading	\$ 4,500
Total Priority 1	\$ 325,650

Priority 2: Operation and maintenance of major trail grooming equipment.

Total Priority 2	\$ 54,400
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Priority 3: Operation and maintenance of snowmobile trails, use areas, parking areas and other facilities which include an emergency reserve and an enforcement program.

Trail Grooming State Owned		
Area	Project	Budget
2	Okanogan County	\$ 21,463
2	Okanogan Hauling Truck	\$ 3,744
3	Mt. Spokane Grooming	\$ 14,508
3	Mt. Spokane Hauling Truck	\$ 599
5	Cle Elum Area Grooming	\$ 30,532
5	Cle Elum Hauling Truck	\$ 3,662
5	Cle Elum Personnel Transport	\$ 1,060
5	Kachess Area Grooming	\$ 17,229
5	Kachess Hauling Truck	\$ 2,468
5	Lake Easton Iron Horse Trail	\$ 3,378
6	Pomeroy Road Area	\$ 16,483

6	Pomeroy Road Hauling Truck	\$ 412
Total Trail Grooming State Owned		\$ 115,538

Trail Grooming Privately Owned		
Area	Project	Budget
1	Skagit County	\$ 69,033
1	Whatcom Area (Glacier & Canyon Creek)	\$ 41,480
1	Greenwater	\$ 59,069
2	Chelan	\$ 89,149
2	Entiat	\$ 28,592
2	Lake Wenatchee - South	\$ 62,005
2	Lake Wenatchee - North	\$ 44,012
2	Stemilt-Colockum	\$ 39,513
2	Methow Valley	\$ 36,408
3	Republic Area Trails	\$ 18,294
3	Chewelah (Power Peak/Calispell Basin)	\$ 32,862
3	Colville	\$ 36,549
3	Kings Lake/Paupac	\$ 66,457
4	Johnson Creek/Orr Creek/Skate (Cowlitz)	\$ 28,983
4	Mt. Adams	\$ 35,667
4	Mount St. Helens	\$ 41,782
5	Anthanum	\$ 57,181
5	Chinook Pass	\$ 68,295
5	Cle Elum River/ Teanaway	\$ 95,427
5	I-90 Corridor	\$ 81,816
5	Taneum/Manastash	\$ 93,672
5	White Pass	\$ 55,715
6	Touchet Corral	\$ 22,444
Total Grooming Privately Owned		\$ 1,204,405

Snow Removal		
Area	Project	Budget
1	Baker Lk Hwy/ Rocky Creek	\$ 8,444
1	Glacier & Canyon Creek	\$ 5,812
Chelan County Areas		
2	Antilon Lake	\$ 496
2	Clear Lake/Wenatchee Heights	\$ -
2	Lily Lake	\$ 800
2	Echo Valley	\$ -
2	Fish Lake	\$ 3,116
2	Lake Wenatchee Airstrip	\$ -
2	Hall Creek	\$ 567
2	Eagle Creek	\$ 1,092
2	Blewett Pass	\$ 1,675
Okanogan County Areas		

2	Black Canyon	\$ 2,855
2	Bonaparte	\$ 761
2	Boulder Creek	\$ 1922
2	Crawfish	\$ -
2	8-Mile Creek Road	\$ 2,486
2	Goat Creek/Wall	\$ 1,308
2	Harts Pass	\$ -
2	Kerr Campground	\$ 1,891
2	Peacock Meadows	\$ 1,582
2	South Fork Gold Creek	\$ 624
2	Twisp River	\$ 1,068
2	Yellow Jacket	\$ 1,046
3	Albian Hill	\$ 4,589
3	Radar Dome (formerly Flodelle/Tacoma)	\$ 1,122
3	Mill Creek	\$ 1,122
3	Flowery Trail (Previously Crest Ridge)	\$ 864
3	Nine Bark	\$ -
3	Kings Lake	\$ 855
3	Mt. Spokane Lower/Linders Ridge	\$ 6,163
4	Cougar/Marble Mt. (40%)	\$ 21,186
4	Fire Station/Curly Creek Rd.	\$ 7,140
4	Johnson Creek	\$ 3,964
4	Orr Creek (Adams Fork)	\$ 13,210
4	Skate Creek	\$ -
4	Wakepish (47%)	\$ 5,679
4	Road 70/Greenwater	\$ 26,425
South Cascades Areas		
4	Atkisson	\$ 1,000
4	Flattop/Road 88	\$ 17,173
4	Snow King/Smith Butte	\$ 4,810
4	Lone Butte	\$ 9,248
5	Ahtanum (DNR)	\$ 9,733
USFS Cle Elum RD		
5	French Cabin Creek	\$ -
5	Salmon La Sac (75%)	\$ 9,908
Chinook Pass		
5	Boulder Cave	\$ 1,550
5	Kaner Flats	\$ 4,909
5	Little Naches 1/1904 Lot	\$ 4,938
5	Little Naches 2/Crow Creek	\$ -
5	Milk Creek	\$ 1,021
5	Nile Feeding Station	\$ -
5	Rattlesnake (DNR)	\$ 1,961
5	Rock Creek 1 & 2	\$ 2,583
5	Elk Heights	\$ -

5	Taneum	\$ -
I-90 Corridor		
5	Crystal Springs (61%)	\$ 39,504
5	Easton Reload Sno-Park	\$ 3,000
5	Gold Creek	\$ 8,137
5	Lake Easton State Park	\$ 1,700
Kittitas County		
5	Evergreen Snow Park	\$ 2,749
5	Kachess Lake Road (51%)	\$ 993
5	Reecer Creek	\$ -
White Pass		
5	Bethel Ridge/Soup Creek	\$ -
5	Cold Creek	\$ 1,610
5	Fish Creek	\$ -
5	Pinegrass	\$ 1,610
5	South Fork Tieton	\$ 1,610
5	Tieton Airstrip	\$ 1,610
6	Cloverland	\$ -
6	Rose Springs	\$ 1,485
6	Touchet Corral	\$ 5,846
Total Snow Removal		\$ 268,552

Sanitation		
Area	Project	Budget
1	Mt. Baker NRA	\$ 2,196
Chelan Area		
2	25-Mile	\$ 408
2	Antillon Lake	\$ 408
2	Echo Valley	\$ -
2	Entiat River	\$ 408
2	Mad River	\$ 368
2	Fish Lake	\$ 863
2	Eagle Creek	\$ 685
2	Lake Wenatchee Airstrip	\$ 763
2	Stemilt/Clear Lake	\$ -
2	Lily Lake	\$ 578
2	Peacock Meadows	\$ 755
2	Bonaparte	\$ 400
3	Albian	\$ 900
3	Flowery Trail	\$ 790
3	Ninebark	\$ -
South Cascades USFS		
4	Atkisson	\$ 589
4	Cougar/Marble Mt. (30%)	\$ 300
4	Flattop/Road 88	\$ 589

4	Johnson Creek	\$ 531
4	Lone Butte	\$ 300
4	Orr Creek (Adams Fork)	\$ 531
4	Skate Creek	\$ -
4	USFS-Wind River/Adams/ St. Helens	\$ 17,361
I-90 Corridor		
5	Evergreen SnoPark	\$ 2,706
5	Gold Creek (47%)	\$ 2,708
5	Kachess Lake (62%)	\$ 1,967
5	Crystal Springs (60%)	\$ 7,960
5	Salmon La Sac (67%)	\$ 2,322
5	French Cabin Creek	\$ -
5	Blewett Pass/Swauk (29%)	\$ 776
5	Taneum	\$ -
5	Manastash (County Road)	\$ 1,098
5	Reecer Creek	\$ -
5	Elk Heights	\$ -
5	Easton Reload	\$ 1,201
5	Cooper Bridge	\$ 1,098
Naches RD		
5	Ahtanum (2) (DNR)	\$ 1,686
5	Boulder Caves	\$ 527
5	Crow Creek	\$ -
5	Kaner	\$ 527
5	Little Naches/1904 Road	\$ 1,158
5	Milk Creek	\$ 527
5	Nile Road	\$ -
5	Pine Grass (Gold Creek)	\$ 527
5	Rattlesnake (DNR)	\$ 527
5	Rock Creek 1 & 2	\$ 527
5	South Fork Tieton	\$ 527
5	Tieton Airstrip	\$ 527
Total Sanitation		\$ 58,619

Education & Enforcement		
Area	Project	Budget
1	Mt. Baker Area	\$ 4,190
1	Greenwater/70 Road	\$ 6,714
Chelan County Sheriff's Office		
2	Blewett/Stemilt/Chelan/Entiat	\$ 4,836
2	Lake Wenatchee	\$ 2,834
2	Lily Lake	\$ 501
2	Chelan RD Signing/Education/Coordination	\$ 1,763
2	Wenatchee RD Signing/Education/Coordination	\$ 2,219
Entiat RD		

2	Entiat/Lake Wenatchee	\$ 2,527
2	Signing/Education/Coordination	\$ 2,156
WA Department of Fish and Wildlife		
3	Quad-County North (68%)	\$ 5,706
3	Region 1 Blue Mountains	\$ 4,724
3	Region 4 Skagit Whatcom	\$ 3,883
3	Region 5 South Cascades	\$ 5,846
3	Mt. Spokane State Park (33%)	\$ 4,352
5	North Fork Tieton/Goose Egg (49%)	\$ -
5	Cabin, Pipe, Swauk, Salmon La Sac, Gold, Blewett Pass	\$ 16,393
5	I-90 Corridor-Crystal Spring/Lake Easton	\$ 5,239
Total Education & Enforcement		\$ 73,884

Total Emergency Reserve Budget		\$ 38,000
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Total Priority 3		\$ 1,758,998
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