

Mt. Spokane 2000

2024 Washington State Parks Commission Update



MT. SPOKANE
SKI & SNOWBOARD PARK

Six Months Until Ski Season!

- **La Nina in the forecast!**
- **Deferred maintenance for lifts and vehicles underway**
- **Summer run maintenance in progress**
- **New handle tow lift construction has begun!**



Half Hitch Handle Tow

- **Located in Terrain Park at top of Parkway Express**
- **Open for 24/25 Season**
- **Will reduce skier traffic in our most congested area**
- **Public has been asking for this for over 10 years!**
- **100% self-funded**
- **Thank you for your support in making this project happen.**



Next Priority Project

\$4.1M: VISTA CRUISER LIFT REPLACEMENT

BENEFITS:

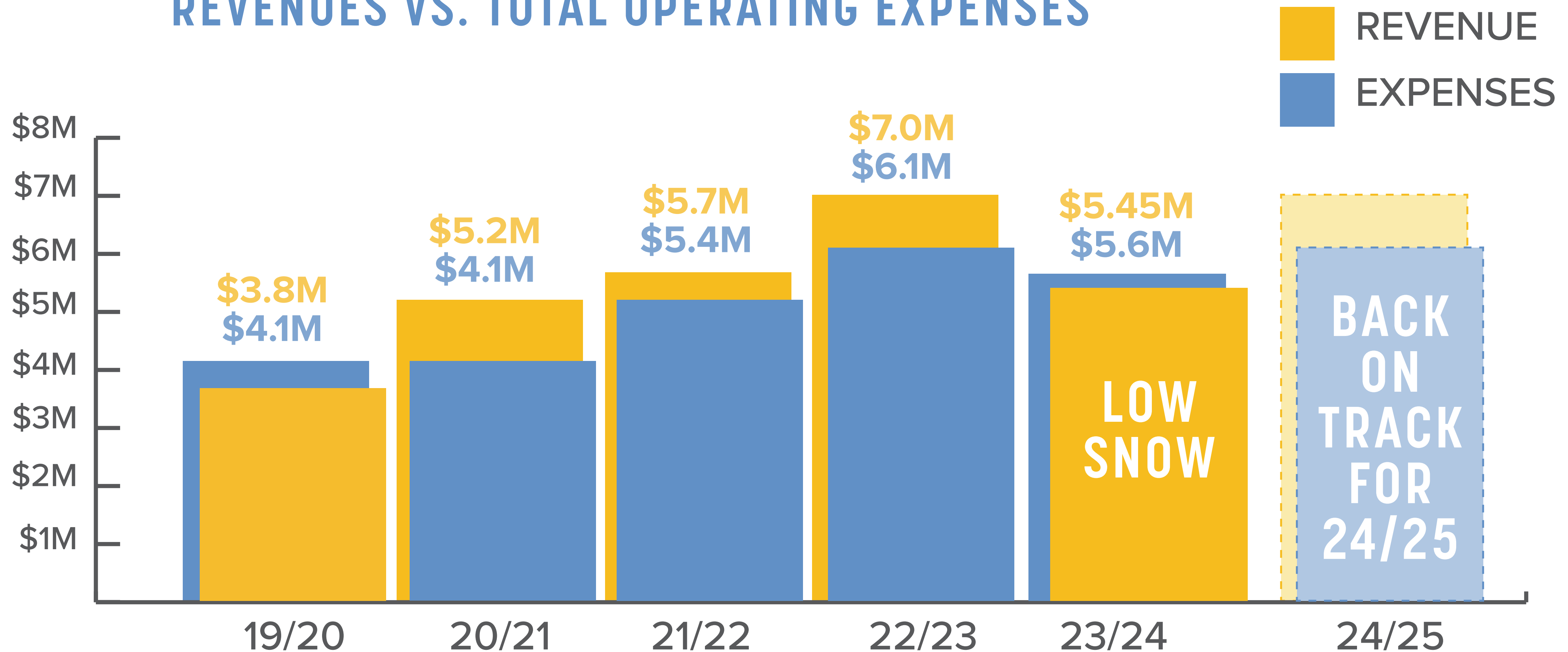
- Replace aged equipment with modernized lift with safety features/ADA
- Reduce lift lines + increase capacity in winter
- Expand year-round summit accessibility for all ages
- Reduce summer summit road traffic
- Increase year-round revenue
- Stay competitive with local competition

CHALLENGES:

- Funding/Financing. Non-profit status make financing difficult
- Rising construction costs
- Six month construction window. Permit timing takes unified coordination
- Unpredictable winters make revenue forecasting difficult

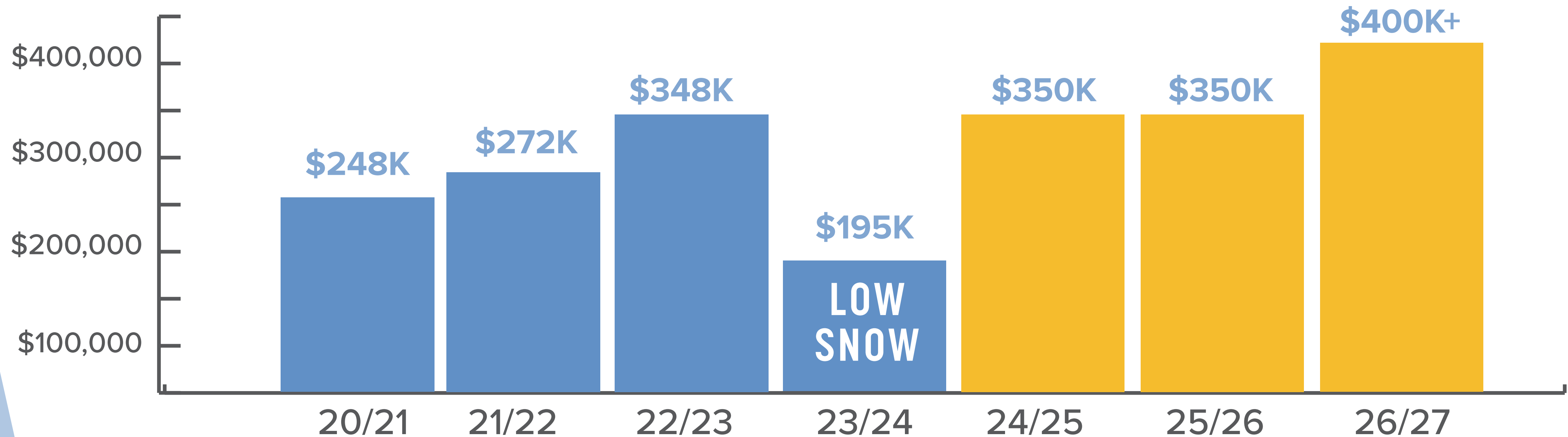
THE NUMBERS

REVENUES VS. TOTAL OPERATING EXPENSES



THE NUMBERS

CONCESSION RENT HISTORY/FORECAST



\$1.87M Concession
PAID OVER 10 YEARS

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**INCREASE
POTENTIAL
WITH NEW
LIFT**