# The Washington State Parks and Recreation Commission has identified 11 goals for Centennial 2013. This report shows progress toward those 11 goals.

The Centennial Plan has three priorities:

**Priority 1:** Fix what we have

**Priority 2:** Expand existing parks, trails and services

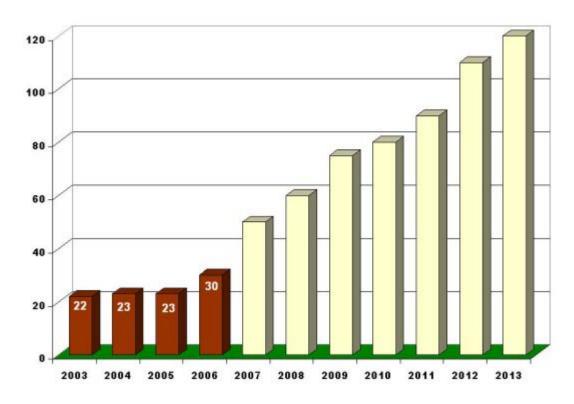
**Priority 3:** Build new parks and trails for the future

Our Commitment - Stewardship

So citizens can understand and support the care of their parks and environment

**Goal:** 120 state parks have <u>land-use plans</u>

Total as of Dec. 31, 2006: 30 parks have completed land-use plans



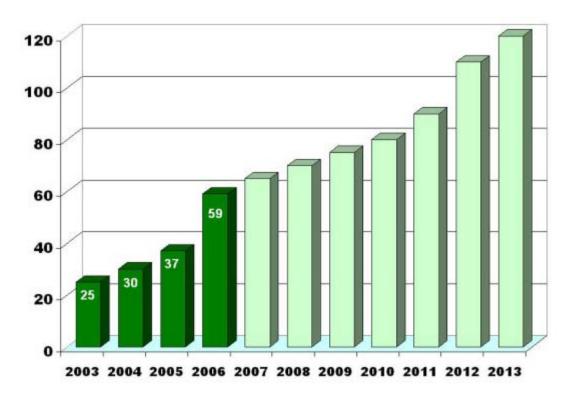


A public meeting sets the stage for planning at Lake Sammamish State Park.

# Our Commitment - Enjoyment, Health and Learning

So citizens can connect with Washington's heritage and pursue personal health

**Goal:** 120 state parks have community events and interpretive programs Total as of Dec. 31, 2006: 59 parks offer community events and interpretive programs





Cultural events in state parks entertain and educate visitors.

Our Commitment - Public service

So citizens are confident their taxes are used wisely

**Goal:** Agency rates at least "B+" on surveys

• In a 2006 Responsible Management scientific survey of 1,200 citizens, respondents gave Washington State Parks an overall rating of "B" or better on questions relating to satisfaction and quality of services and facilities in their state parks. (2006 Survey.pdf - 65kb PDF)



Family camping in state parks is a favorite summer activity.

Our Commitment - Facilities

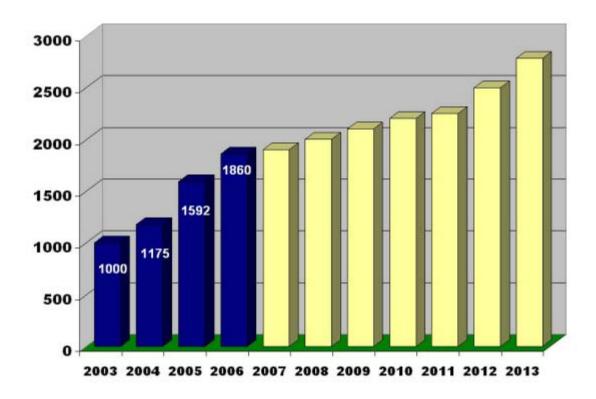
So citizens have safe and modern parks

**Goal:** Rebuild half of the state park system

**Deferred maintenance** 

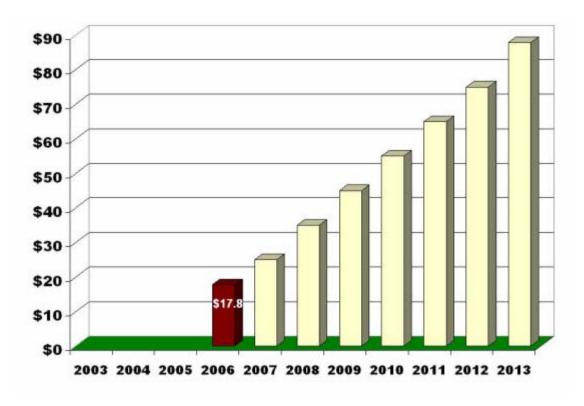
Goal: 2,782 projects, \$40 million

Total as of Dec. 31, 2006: 1,860 projects completed



## **Major renovations**

**Goal:** \$87.85 million worth of projects (55 projects) over eight years Total as of Dec. 31, 2006: \$17.8 million completed





Rehabilitated guard house. Fort Worden State Park

Our Commitment - Partnerships

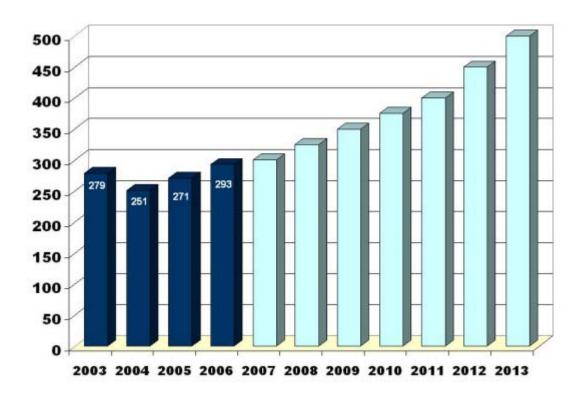
So citizens help improve parks and recreation

Goal: 500,000 annual volunteer hours

Total as of Dec. 31, 2006: Approximately 1,200 volunteers donated 293,000 volunteer hours

# **Total Volunteer Hours**

(in thousands)





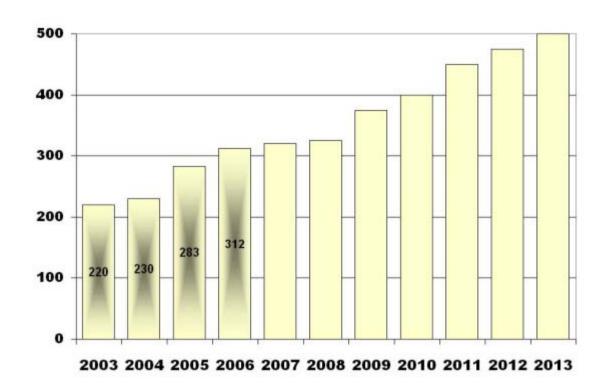
Volunteer campground hosts welcome park visitors.

Our Commitment - Partnerships

So citizens help improve parks and recreation

**Goal:** Double partnerships to 500

Total as of Dec. 31, 2006: 312 partnerships





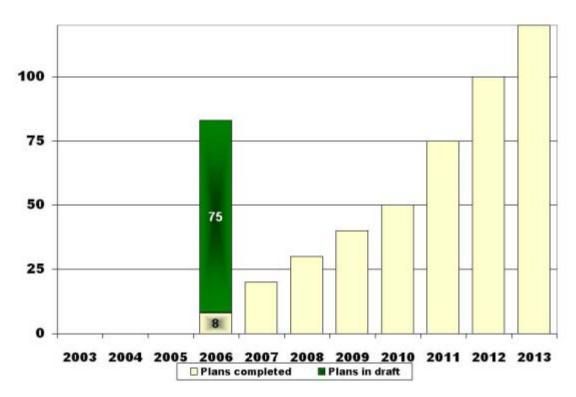
Volunteer and partner groups work together at annual Coastal Cleanup.

Our Commitment - Financial strategy

So citizens know that innovation and accountability will sustain their parks

**Goal:** 120 state parks have business plans that include cost savings and four revenue sources (taxes, facility fees, product and service revenues and donations).

Total as of Dec. 31, 2006: 8 business plans completed; another 75 in draft.





Cabins, yurts and vacation rentals help State Parks raise revenue for operations.

Your Legacy - Trails

So citizens prepare parks for a growing state - trails

**Goal:** 1,000 new miles of trail for public use Total as of Dec. 31, 2006: 704.5 new trail miles added

- Klickitat Trail 31 miles opened in 2003
- Lower Columbia water trail 146 miles opened in 2004
- Northwest Discovery water trail 367 miles opened in 2005
- Winter recreation trails, statewide 57.5 miles opened in 2005; John Wayne Pioneer Trail East, 103 miles added through DNR transfer, 2006.



Cyclist rides the Columbia Plateau Trail.



Equestrians enjoy the John Wayne Pioneer Trail.



Kayakers encounter an orca on the Cascadia Marine Trail.

Your Legacy - Expand existing parks, build new parks

So citizens prepare parks for a growing state

Goal: Open three new parks, expand 10 parks

The Centennial Plan identifies 10 existing parks for expansion by 2013 and three new parks to be developed to meet future demands.

• Identify parks

### State parks identified for expansion

- Beacon Rock: Camping, day use, roadway and trail improvements
- Belfair: Park-wide renovation in cooperation with Hood Canal Salmon Enhancement Group
- Cape Disappointment: Complete Commission-approved master plan
- Deception Pass: Redevelop Sunrise area, master plan improvements
- Fort Worden: Convert barracks to motel-style accommodations, historic structure renovations
- John Wayne Pioneer Trail (West): Improve trail surface, tunnels and trestles to allow for multi-use
- Lake Sammamish: Implement Commission-approved master plan
- Millersylvania: Renovate Civilian Conservation Corps-era buildings, new environmental learning center, campground upgrades
- Pearrygin Lake: Park redevelopment, expansion, new trails, cabins
- Riverside: New campground, convert existing campground to day use

### Three new parks identified for development

- Lake Spokane
- Miller Peninsula
- Nisqually Mashel



New campground loop and picnic facilities at Grayland Beach State Park

Your Legacy - Historic sites

So citizens prepare parks for a growing state

**Goal:** Four major historic sites renovated and open

Progress as of Dec. 31, 2006:

- Saint Edward State Park Seminary planning under way
- Fort Simcoe planning under way
- Olmstead Place planning under way
- Iron Horse/South Cle Elum Depot project completed and open



Saint Edward Seminary, Kenmore

Fort Simcoe, near White Swan



Olmstead Place, near Ellensburg



Cle Elum Depot

Your Legacy - Ice Age Floods story

So citizens prepare parks for a growing state

**Goal:** Tell the story of the Ice Age Floods Progress as of Dec. 31, 2006:

- Plan adopted by Commission Final Ice Age Floods Plan text.pdf (520kb PDF) Final Ice Age Floods Plan maps.pdf (725kb PDF)
- Phase 1 development under way

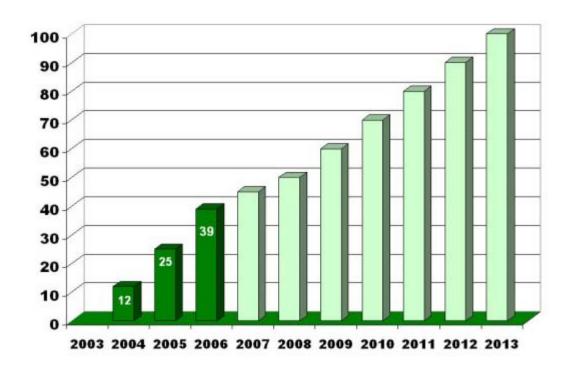


Columbia Gorge overlook at Sun Lakes-Dry Falls State Park

100 Connections

So citizens contribute Centennial improvements to their favorite parks

**Goal:** 100 citizen gift projects in parks all over the state Total as of Dec. 31, 2006: 39 citizen gift projects completed





Orca mural at Lime Kiln Point State Park Interpretive Center