



CENTENNIAL 2013 GOALS

MEASURING SUCCESS

Progress: 2003 through 2008

Priorities

Priority No. 1 – Fix what we have.

Priority No. 2 – Upgrade existing parks, trails and services.

Priority No. 3 – Build new parks and trails for the future.

Goals – targeted for completion by 2013

Goal 1: Stewardship – All 121 state parks have land-use plans supported by the public and Commission ... *so that citizens can participate in park planning and understand and support the care of their parks and environment.*

Progress through end of calendar year: 2007 – 42 of 121 state parks have land-use plans.
2008 – 58 of 121 state parks have land-use plans.

Goal 2: Enjoyment, health and learning – All 121 state parks have community events and interpretive programs ... *so that citizens understand parks are places to enjoy healthy recreation and learn about Washington's history and cultural heritage.*

Progress through end of calendar year: 2007 – 66 of 121 state parks have community events and interpretive programs.
2008 – 71 of 121 state parks have community events and interpretive programs.

Goal 3: Public Service – The public will rate agency public service “B+” or better on surveys ... *so that the Commission can hear public opinion and pursue continued improvement of services provided by the park system.*

Progress: 2007 – Citizens rated parks “A” and facilities and services “B-”.
2008 – Citizens rated parks “A” and facilities and services “B+”.

Goal 4: Facilities – Improve the old, well-loved state park system ... *so that citizens have safe and modern parks.*

Progress: 2007 – *Major renovation projects:* Completed \$14.3 million in major renovation work, with a cumulative total of \$32.1 million in completed projects out of a goal of \$87.85 million in “fix-up” projects over eight years. *Minor (deferred maintenance) projects:* 2,012 projects (\$23 million of \$40 million over eight years).
2008 – *Major renovation projects:* Completed \$14.3 million in major renovations work, with a cumulative total of \$49.1 million in completed projects out of a goal of \$87.85 million in “fix-up” projects over eight years. *Minor (deferred maintenance) projects:* 2,122 projects (\$24.3 million of \$40 million over eight years).

Goal 5: Partnership – Double participation to 500,000 annual volunteer hours and 500 partnerships ... *so that citizens are actively recruited, welcomed and engaged in improving their parks and recreation opportunities.*

Progress: 2007 – 291,000 annual volunteer hours, 436 partners.
2008 – 312,000 annual volunteer hours, 485 partners.

Goal 6: Financial strategy – All 121 state parks have business plans that include cost-saving strategies and four revenue sources (facility fees, product and service revenues, taxes and donations ... *so that parks are managed with a focus on financial sustainability, efficiency and innovation.*

Progress: 2007 – 60 parks have business plans completed.
2008 – 69 parks have business plans completed.

Goal 7: Trails – Improve facilities and add trail miles on winter recreation, land and water trails ... *so that recreational trail opportunities are expanded and improved for citizens.*

Progress: 2007 – Completed 7 miles of winter trails at Nason Ridge/Lake Wenatchee to U.S. Forest Service Trails; 3.2-mile Greg Ball Trail at Wallace Falls; new water trail campsite at Kinney Point; added 1,000 feet of trail at South Cle Elum Rail Yard; added 700 feet of trail connecting Lake Sammamish to East Lake Sammamish Trail; added 1,580 feet of trail from Fort Ward to Bainbridge Island Metro Park District.
2008 – Completed 14 miles of Columbia Plateau Trail from Ice Harbor Dam to Snake River Junction; 6 miles of trail on Iron Horse, Easton access; 2 miles of trail at Potlatch; 1 mile of trail at Kopachuck; 1 mile of trail in Moran; 1 barrier-free mile of trail at Rockport; 1 mile in-park trail at Deception Pass.



CENTENNIAL 2013 GOALS

MEASURING SUCCESS

Progress: 2003 through 2008

Goals – targeted for completion by 2013, continued

Goal 8: Updated and new parks – Work toward updating popular existing parks and opening new parks ... *so that parks and recreation opportunities are available to meet future needs in a growing state.*

Progress: *Beacon Rock* – 2007: Day use area and roadway project completed. 2008: Back country trail nearly complete.
Belfair – 2007: Park-wide renovation in cooperation with Hood Canal Salmon Enhancement Group completed.
Cape Disappointment – 2007: Campground utilities, two comfort stations and roadway completed. 2008: Historic building roofing completed, boat launch renovation completed, with boat launch parking and restroom replacement under way. Trails designed.
Deception Pass – 2007: Construction in process on barracks conversion and historic structure renovations. 2008: Key building restorations and plans completed, conference center rehabilitation design continues.
John Wayne Pioneer Trail (West) – 2007: Resurfaced trail, added safety railings. 2008: Evaluated condition of five tunnels.
Lake Sammamish – 2007: Planning and construction in process on master plan improvements. 2008: Habitat restoration completed, boat launch upgrades designed, swimming beach areas designed.
Millersylvania – 2007: Design work begins on renovation of Civilian Conservation Corps-era buildings. 2008: Designs completed for CCC-era buildings, environmental learning center and campground upgrades.
Pearrygin Lake – 2007: Design under way for rehabilitation of camping and day use areas. 2008: Design continues.
Riverside – 2007: Planning under way for new campground, day use area conversion and new environmental learning center. 2008: Planning continues.

Progress: Toward new parks – Lake Spokane identified as site of new future park; Miller Peninsula completed pre-design after 2006 Classification and Management Plan completion and Nisqually-Mashel Classification and Management Plan under way, completed pre-design and design and permitting of new facilities under way.

Goal 9: Historic sites – Improve four major historic sites ... *so that the state's heritage is available to citizens now and into the future.*

Progress: *South Cle Elum Depot at Iron Horse* – 2008: Design in progress for rehabilitation of substation into museum. Depot project completed and open in 2006.
Olmstead Place – 2007: Planning under way. 2008: Historic Structure Report completed and design in progress for restoration of Olmstead Cabin.
Saint Edward Seminary – 2007: Structural assessment completed. 2008: Phase 1 of restoration under way.
Fort Simcoe – 2007: Planning under way. 2008: Cultural Resource Survey and tribal consultation under way.

Goal 10: Interpretation – Tell the story of the Ice Age floods ... *so that our state's dramatic geologic history is available to citizens.*

Progress: 2007 – Phase 1 development under way on interpretive displays for visitors at Dry Falls, Palouse Falls, Ginkgo Petrified Forest, Beacon Rock, Steamboat Rock and Wenatchee Confluence.
2008 – Phase 1 development completed on interpretive exhibit displays for visitors at several parks: Sun Lakes-Dry Falls; Palouse Falls; Ginkgo Petrified Forest; Beacon Rock; Steamboat Rock and Yakima Sportsman. Developing a conceptual site, building and interpretive plan for Dry Falls Visitor Center and Sun Lakes-Dry Falls State Park.

Goal 11: '100 Connections' – 100 citizen gift improvements enhance parks all over Washington ... *so that citizens contribute to parks they visit and enjoy.*

Progress: 2007 – 48 gift improvement projects completed.
2008 – 56 gift improvement projects completed.

Celebrating
100 YEARS

In 2013, Washington's state parks will be premier destinations of uncommon quality, including state and regionally significant natural, cultural, historical and recreational resources that are outstanding for the experience, health, enjoyment and learning of all people.